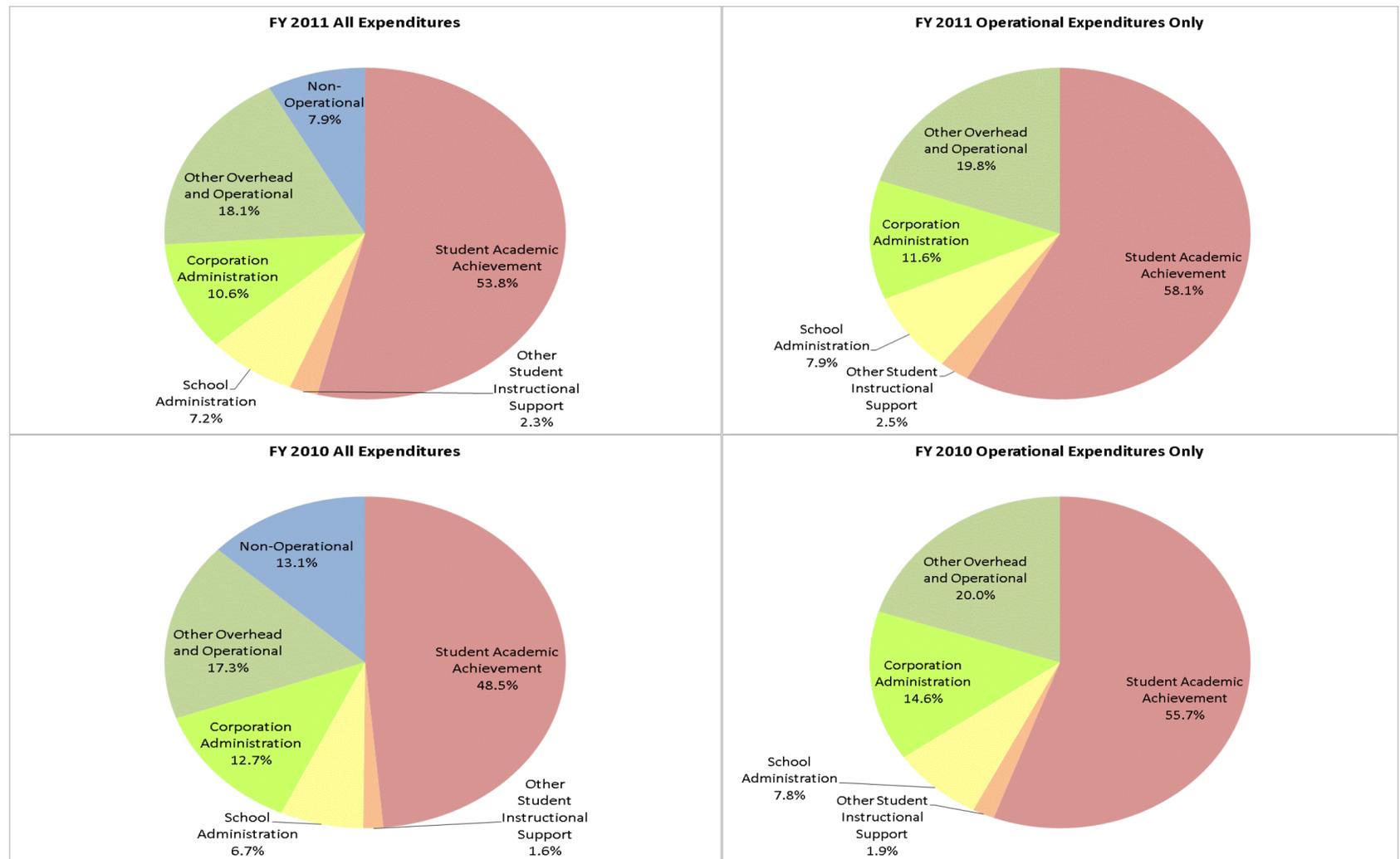


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
East Chicago Lighthouse Charter (9595)**

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,483	1.1%	\$1,675,594	48.5%	\$2,250,388	53.8%	
Student Instructional Support		\$46,261	35.8%	\$287,701	8.3%	\$397,601	9.5%	
Overhead and Operational		\$76,640	59.2%	\$1,035,544	30.0%	\$1,199,473	28.7%	
Nonoperational		\$5,000	3.9%	\$452,858	13.1%	\$332,144	7.9%	
<b>Grand Total</b>		<b>\$129,383</b>		<b>\$3,451,696</b>		<b>\$4,179,605</b>		

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		36.9%	56.9%	63.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**East Chicago Lighthouse Charter (9595)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$159,014	\$130,352			-18%
	11100 Regular Programs; Elementary			\$763,839	\$897,180			17%
	11200 Regular Programs; Middle/Junior High			\$65,594	\$383,837			485%
	11300 Regular Programs; High School			\$10,811				-100%
	12110 Gifted And Talented; Gifted and Talented			\$623	\$11,783			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities			\$114,594	\$159,468			39%
	15100 Enrichment Programs; Non-Credit			\$182,948	\$204,783			12%
	16200 Preventive Remediation			\$166,598	\$194,706			17%
	22130 Improvement of Instruction; Instructional Staff Training			\$180,230	\$239,516			33%
	22210 Library/Media Services; Service Area Direction		\$898				-100%	
	22360 Instruction, Related Technology; Network Support		\$672	\$31,345	\$28,762		> 500%	-8%
	26497 2007 Account Code - Teachers Retirement Fund		-\$87					
<b>Student Academic Achievement Total</b>			<b>\$1,483</b>	<b>\$1,675,594</b>	<b>\$2,250,388</b>		<b>&gt; 500%</b>	<b>34%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction				-\$161			
	21220 Guidance Services; Counseling Services			\$32,971	\$55,021			67%
	21340 Health Services; Nurse Services			\$22,750	\$41,495			82%
	24100 Office of The Principal		\$44,248	\$231,980	\$301,246		> 500%	30%
<b>Student Instructional Support Total</b>			<b>\$44,248</b>	<b>\$287,701</b>	<b>\$397,601</b>		<b>&gt; 500%</b>	<b>38%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$500	\$16,993	\$2,734		447%	-84%
	23210 Executive Administration; Office of The Superintendent		\$44,540	\$340,821	\$362,421		> 500%	6%
	23220 Executive Administration; Community Relations		\$24,781	\$41,629	\$52,332		111%	26%
	25150 Fiscal Services; Payroll Services		\$437	\$14,411	\$16,028		> 500%	11%
	25160 Fiscal Services; Financial Accounting		\$3,991	\$13,750	\$3,150		-21%	-77%
	25195 Other Fiscal Services; Bank Account Service Charge		\$31	\$2,414	\$2,354		> 500%	-3%
	25720 Personnel Services; Recruitment and Placement		\$1,628	\$7,040	\$2,283		40%	-68%
	25730 Personnel Services; Personnel Services				\$1,931			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$244,244	\$246,280			1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$5,810	\$3,445			-41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$420				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$776	\$710			-9%
	26700 Operation and Maintenance of Plant Services; Insurance		\$731	\$4,627	\$9,030		> 500%	95%
	27700 Student Transportation; Contracted Transportation Services			\$122,960	\$208,284			69%
	31200 Food Services Operations; Food Preparation and Dispensing			\$40,535	\$7,018			-83%
	31400 Food Services Operations; Food Purchases			\$179,113	\$281,474			57%
<b>Overhead and Operational Total</b>			<b>\$76,640</b>	<b>\$1,035,544</b>	<b>\$1,199,473</b>		<b>&gt; 500%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other			\$368	\$2,800			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$5,000				-100%	
	45100 Building Acquisition, Construction and Improvements			\$84,135	\$12,086			-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$299,087	\$257,931			-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$53,582			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$47,328	\$5,744			-88%
	54200 Common School Fund; Principal			\$10,201				-100%
	54250 Common School Fund; Interest			\$11,740				-100%
<b>Nonoperational Total</b>			<b>\$5,000</b>	<b>\$452,858</b>	<b>\$332,144</b>		<b>&gt; 500%</b>	<b>-27%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF			-\$614				
	26492 2007 Account Code - Social Security			\$2,874				
	26494 2007 Account Code - Group Insurance			-\$505				
	26496 2007 Account Code - Unemployment Compensation			\$257				
<b>Prorated By Fund Total</b>			<b>\$2,012</b>					